## Strategic framework

Excerpted from FY 22/23 wrap-up: Strategic framework/responses and metrics Board of Library Trustees August 21, 2022

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# Thank you to Glendora Public Library Friends Foundation

For specifics on projects receiving GPLFF support, see monthly Director & Division reports



Proximity:
Bringing the world of ideas geographically closer



### Highlights for FY 2022-23

#### Person-to-person connections on site

- Model train display (250 attendees)
- Glendora Unified School District's Kindergarten Information Night (100 attendees)
- City of Glendora Staff professional mixer (7 attendees)
- Glendora Historical Society meetings and programs (quarterly)
- Novel Idea book discussion group (bi-monthly)
- Badge Design Contest Art Exhibit (125 in-person attendees), galleries available virtually

## Highlights for FY 2022-23

#### Person-to-person connections out in the field

- Glendora P.D.'s National Night Out (400 attendees)
- Movies in the Park (450 and 150 attendees)
- Holiday Stroll
- Glendora Christmas Parade
  - Fortune cookies with jokes to give the community a laugh during the holidays (500 cookies distributed)
- Stress management tips at La Fetra Center Health and Wellness Fair (150 attendees)
- Accessing Library resources using mobile devices at La Fetra Center's computer and Apple products classes
- Goddard Middle Schools Advancement through Individual Determination (AVID) classes (55 students)
- Earth Day (Library booth, over 850 attendees)
- Stanton Elementary School Open House, Family Reading Night, and Summer kickoff events
- Read Across America Day at Washington Elementary School (5 classes)
- Mayor's Prayer Breakfast (145 attendees)
- La Fetra Center's monthly book discussion group (10 participants)
- Tri-community Adult School Showcase (100 attendees)
- Glendora Community Coordinating Council presentation (45 attendees)

## Highlights for FY 2022-23

#### Connecting to expert speakers and thought leaders

- In person and virtually
- Wide range of topics
- 34 online speakers with 2,777 views

## Highlights for FY 2022-23

#### Connecting people with partners and possibilities

- City of Glendora Water Department water conservation
- City of Glendora Transportation Division updates to transportation plans
- Metro Gold Line Updates
- Shepherd's Pantry food and clothing resources
- Glendora Historical Society summer activities
- Athens Services information and display of new refuse bins
- Youth Symposium children's and fostering resources (150 attendees)
- Service club meetings
  - election proposition updates
  - financial protection
  - mental health
  - Space in a Nutshell

## Highlights for FY 2022-23

#### **Connecting with resources 24/7**

- Real-time tutoring and homework help for students and skills building for adults expanded to 24/7 service, thanks to State support
- Over 100,000 new eBooks and eAudiobooks through a statewide program
- Online resources for job seekers available through the California State Library for 2 years
  - resume and interview skills
  - exploring new careers
  - test-taking preparation
  - earning new job certifications
  - · connecting with others
  - navigating VA benefits
  - and learning new skills

## Highlights for FY 2022-23

#### Flexible and updated environment

- Updated self-service printing and scanning-Library Document Station installed Sept 2022; working on new promotional campaign with City's public information team (PIO)
- New public computers installed Sept 2022
- Warmer environment with boiler replacement May 2023
- Mobile elements: mobile service desk received July 2022; mobile shelving order finalized and submitted; anticipated delivery in fall 2023
- Structural Analysis of Library building; includes existing space utilization mapping, building code assessment. Final report anticipated end of July 2023
- Assisted with Public Works' application for Round 2 of the California State Library's Building Forward Library Facilities Improvement Program, supporting a possible \$8 million in slab work and maintenance repairs

## NEARBY. The world of ideas needs to be where you are. Highlights for FY 2022-23

#### Flexible and updated environment

- Safer space
  - Safety drills and evacuation plans
  - Updated fire alarm panel
  - Fencing installed to maintain access to exterior equipment rooms
  - Mold testing conducted (clear) and now scheduled annually
  - Fire extinguishers recharged
- Reliable wireless access with new Wi-Fi access points
- Comfortable seating in front of the Library with new bench honoring long-time Library supporter Penny Paulus, thanks to Public Works

## Highlights for FY 2022-23

#### Joyous 50<sup>th</sup> @ 140 South Glendora celebrations

- Reconnecting with community members and staff
- Gaining a greater understanding of the role of the Library building
- Being reintroduced to the brick-and-mortar Library as a hub for information, entertainment, and connection
- Seeing the Library building as one component of a service package that also includes opportunities out in the community, at home, and online
  - Movie in the Park celebration
  - QR code scavenger hunt
  - Library main floor display



Human Development:
Participating in the world
of ideas through all
stages of life



### **Highlights for FY 2022-23**

- Having reading habits and skills encouraged; practicing print awareness & motivation; interacting with stories & details; exploring plot, genre, & story sequencing
  - Fall In-N-Out Reading Program (446 participants)
  - Winter Discovery Challenge (623 participants)
  - *Big Nate* Reading Celebration (93 attendees)
  - Spring Discovery Challenge (204 participants)
  - Introduction to Dungeons and Dragons (5 participants)
  - Library Storytime programs (over 11,000 participants for the year)

## Highlights for FY 2022-23

Learning research strategies and resources, gaining confidence in schoolwork, honing critical thinking skills, developing skills in drawing representational figures, associating meanings with artwork

- Homework Buddies program for elementary school students (help received 125 times)
- Craft activities (as part of Earth Day, Spring and Winter Discovery Challenges, and special programs)
- Science activities (as part of Summer Discovery Challenge)
- Gingerbread house decorating party (800 attendees)
- Badge design contest (121 entries)
- Family Egg Drop (34 participants)
- Bubble Lab (4 sessions)

#### Highlights for FY 2022-23

- Developing teambuilding; gaining job interview, on-the-job training, customer service, and real-life experience; learning about leadership
  - Battle of the Books
  - Summer Discovery Challenge (SDC) Volunteer program
  - Youth Advisory Board
  - Youth planning and delivering programs
  - Volunteers honored during Volunteer Appreciation Week
  - Graduating seniors who volunteered during the last years of high school recognized at the City Council Quarterly Recognition, including scholarships from GPL Friends Foundation.

## Highlights for FY 2022-23

#### And packaged as the Summer Discovery Challenge

- Developing or maintaining a reading habit
- Maintaining or improving reading skills during the summer
- Exploring and discovering the wider world, seeking out new places, ideas, experiences, and skills.
- Developing a greater sense of connection and involvement with the Glendora community by engaging with and participating in local activities.
- Summer Discovery Challenge 2023 came to an end on 29 July after an 8-week program
  - 1,731 onsite participants
  - 20,274 hours of reading
  - 4,264 activities completed



Physiology:
Access to the world of ideas for a physically and neurologically diverse community

The world of ideas.



Everyone should be able to participate in it.



We're working on it.

ACCESSIBLE. The world of ideas: Everyone should be able to participate in it.

### **Highlights for FY 2022-23**

- Children and families
  - Learned and practiced early literacy skills in a calm, sensory-sensitive environment as part of Sensory Storytime (464 total visits through the year)
  - Through different storytimes:
    - Gained exposure to American Sign Language (ASL)
    - Gained exposure to Spanish language stories

ACCESSIBLE. The world of ideas: Everyone should be able to participate in it.

## **Highlights for FY 2022-23**

#### Diverse customers have access to:

- A staff that has gained additional awareness of challenges faced by neurodiverse customers (in-house training activity)
- New keyboards to assist visually impaired customers and those with dyslexia
- Height adjustable tables for the self-service print release station and printers



Preservation:
Enduring methods for accessing the world of ideas and its products



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#### ENDURING. Ideas shouldn't go extinct just because their containers do.

### **Highlights for FY 2022-23**

Community historical materials will be easy to find and search

- Community Archive of materials including local newspapers published prior to 1928 and *The Glendoran Magazine* 
  - Digitization complete
  - Soft launch to take place at Flashback Event on 19 August, celebration in the fall



Organization:
Providing order in a chaotic information world



ORGANIZED. The world of ideas just gets messier. Who can possibly sort it all out?

## Highlights for FY 2022-23

More expert help finding materials and making connections as the Library staff evolves

- Full-time Library Services Manager, Librarian II, and Senior Library Technician hired
- Recruitments continue

#### ORGANIZED. The world of ideas just gets messier. Who can possibly sort it all out?

## Highlights for FY 2022-23

## More expert help finding materials and making connections as the Library staff learns

- About online catalog system enhancements that can help customers locate books of interest
  - Improved images and "related word" searching
  - Curated lists of topical materials such as World Holidays, Books to Make you Laugh, Celebrating Black History, and Improving your Time Management
  - Recommended reading lists were viewed 32,350 times
  - Customers viewed enhanced material such as read-alikes and series information 24,657 times

How to use and possibly deploy the ActiveNet software for program reservations and room rentals



Interpretation and Context:
Greater understanding of accuracy, perception, and influence



#### **CONTEXTUAL.** The world of ideas: You deserve the whole story.

### **Highlights for FY 2022-23**

The community has continued access to

- "materials and information presenting all points of view on current and historical issues" \*
- help discovering all sides of topics as expert staff continue curating a collection of physical and electronic materials.

\*Library Bill of Rights | Advocacy, Legislation & Issues (ala.org)

#### CONTEXTUAL. The world of ideas: You deserve the whole story.

### Highlights for FY 2022-23

#### Community members explore the whole story through expert speakers:

- Franchise: The Golden Arches in Black America
- Range: Why Generalists Triumph in a Specialized World
- Covered with Night: A Story of Murder, Justice, and Indigenous Justice in Early America

#### CONTEXTUAL. The world of ideas: You deserve the whole story.

### Highlights for FY 2022-23

Community members and City departments have more accurate and factchecked information with research conducted by Library staff:

- Great Trivia Challenge questions
- Cahuilla Band of Indians location and history
- Local Glendora historical questions



Protection and Availability:
Securing the blessings of cognitive property



## VALUED. Ideas have value. Who gets to share in it?

## Highlights for FY 2022-23

- Glendora Library customers will have a better-informed staff regarding the use of public spaces, with Risk Management training and the sharing of best practices.
- Community's right to intellectual freedom was celebrated
  - Board of Library Trustees reviewed American Library Association's Freedom to Read statement as part of the updated the Policy on Collection Development
  - 24 April, posted to social media in honor of Freedom to Read Day
  - Library visitors gained awareness of available City information through signage as part of Freedom of Information Day.



Sustainability:
Addressing limited
material and energy
resources



#### SUSTAINABLE. Ideas need resources. Where will they all come from?

## Highlights for FY 2022-23

- The community
  - has current access to information
  - expends fewer traditional material resources than with monthly/quarterly/annual print copies through electronic resources that are updated automatically

#### SUSTAINABLE. Ideas need resources. Where will they all come from?

## Highlights for FY 2022-23

- Citywide 2023-2025 Adopted Strategic Plan, April 2023
  - Maintain financial stability and sustainability
    - Continue developing affiliation between the City and Glendora Public Library Friends Foundation
      - Implement the elements of the Memorandum of Understanding between the Public Library Friends and the City, including technology transition

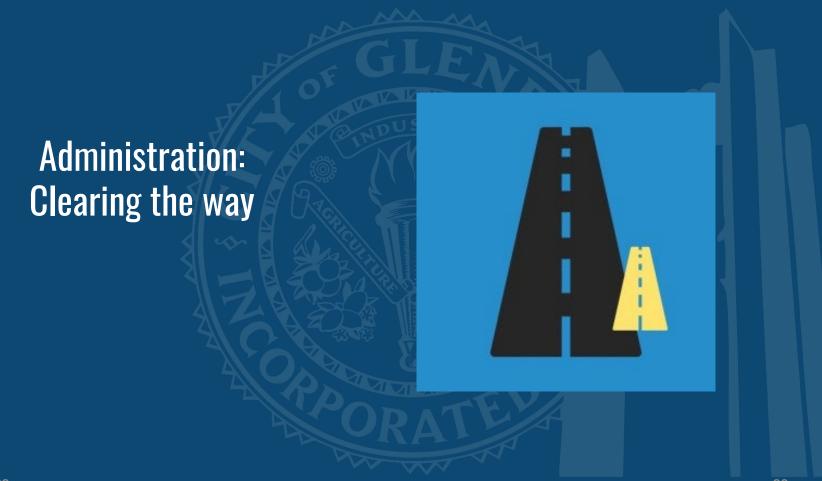
#### SUSTAINABLE. Ideas need resources. Where will they all come from?

## Highlights for FY 2022-23

Withdrawn Library materials are recycled:

- and given new homes through the Book Loft
- or picked up by a recycler for processing

A special thank you to GPLFF!



#### **ADMINISTRATION: Clearing the way.**

## Highlights for FY 2022-23

- New GPL Friends Foundation support in the amount of \$428,222 awarded for FY23
- \$199,956 in requests submitted for FY24

Touching all community opportunities

## **Highlights for FY 2022-23**

### **Modernizing public services**

- Worked with City to migrate Library's Integrated Library System (ILS) to the vendor's cloud-hosted services
  - Completed 13 past upgrades in one shot

### **Highlights for FY 2022-23**

#### **Effectively organizing and compensating staff**

- Library Department Classification and Compensation Review
  - On Citywide strategic plan for FY22 and FY23; includes:
    - Moving away from adult/youth/front lines/support and toward program/project management;
    - Comparison of existing and envisioned job descriptions;
    - Benchmarking against other agencies;
    - Benchmarking against other employees with similar education and experience requirements;
    - Meeting and conferring with employee groups;
    - City Council Approval
  - Classification portion: All position description questionnaires completed

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### **Highlights for FY 2022-23**

- Citywide 2023-2025 Adopted Strategic Plan, April 2023
  - Enhance and modernize the organization
    - Support and implement short and long-term continued access to the world of ideas as facilities for the Library are assessed and modernized
      - Complete Library structural assessment
      - Determine long and short-term impacts of necessary building changes
      - Identify funding opportunities for capital and services necessary to continue Library services in a variety of ways
      - Identify opportunities for services to be modified, as needed, to sure access to the world of ideas and both virtual and physical materials

### Highlights for FY 2022-23

- Citywide 2023-2025 Adopted Strategic Plan, April 2023
  - Enhance community engagement and presence
    - For the Library, support connections to information and other human services, guiding services and partnership development, through Library and partner conducted surveys
      - Determine what information should be surveyed periodically and what should be situational.



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