

ENHANCE ECONOMIC DEVELOPMENT WITH COMMUNITY INVOLVEMENT

WHEN & WHO	WHAT	STATUS			COMMENTS
		DONE	ON TARGET	REVISED	
1. Aug 8, 2017 Council meeting By: Planning Director and Assistant to the City Manager	Report to the City Council on the mix and different types of businesses within the Business Improvement District	X			Present at the August 8, 2017 Council meeting.
2. Aug 22, 2017 Council Meeting By: Assistant to the City Manager, working with the Business Community (e.g., Chamber, property/business owners)	Discuss the value of the City developing a Marketing Program and present the results to the City Council.	X			Presented at the August 22, 2017 Council meeting.
3. Sept 12, 2017 Council meeting By: Planning Director	Present a revised Route 66 Specific Plan to the City Council for consideration.	X			Presented at July 18, 2017 Planning Commission meeting. Presented at the August 22, 2017 City Council meeting.
4. Oct 3, 2017 Planning Commission Meeting By: Planning Director	Present an Arrow Highway Specific Plan to the Planning Commission for consideration.			X	Draft Environmental Impact Report available for comment. Commission Council hearings anticipated in April and May.

MAINTAIN AND IMPROVE CITY'S INFRASTRUCTURE AND FACILITIES

WHEN & WHO	WHAT	STATUS			COMMENTS
		DONE	ON TARGET	REVISED	
1. Sept 1, 2017 By: Community Services Director	Update the inventory of public restrooms and improvements to date and present to the City Manager.	X			Presented to City Manager August 2017.
2. Oct 1, 2017 By: City Manager, working with the Emerging Leader participants	Develop a Five-Year Transportation Plan (e.g., streets, mass transit, First & Last Mile Program) and present to the Executive Team.	X			Presented to Executive Team on October 16, 2017 and will be presented at the November 14, 2017 City Council meeting.
3. Nov 1, 2017 By: Public Works Director, in coordination with LA County	Develop and present to the City Council for direction a policy to decrease sewer backups.	X			Ordinance amending the 2016 Edition of California Plumbing Code was introduced at August 8 Council meeting and approved at August 22 Council meeting.
4. Nov 15, 2017 By: Public Works Director	Update the overall PCI (Pavement Condition Index) and present to the City Council for consideration an updated Five-Year Pavement Maintenance Plan and PCI.			X	Schedule to be presented to City Council at the February 13, 2018 meeting.

2016-2019 THREE-YEAR GOALS

STRATEGIC OBJECTIVES FOR MAY 10 – NOVEMBER 15, 2017

UPDATED: JANUARY (FINAL)

MAINTAIN FINANCIAL STABILITY

WHEN & WHO	WHAT	STATUS			COMMENTS
		DONE	ON TARGET	REVISED	
1. Sept 15, 2017 By: Police Chief and Lieutenant Matt Williams	Evaluate implementing a residential and business False Alarm Program and make a recommendation to the City Manager for direction.	X			Lieutenant Williams and Chief Rosales presented a "Residential and Business False Alarm Program" and recommendations to City Manager on September 5, 2017.
2. Nov 14, 2017 Council Meeting By: Finance and HR Directors	Determine the feasibility of options for the City's pension obligation (CalPERS) and make a recommendation to the City Council for direction.		X		Analysis in progress with consultant.
3. Nov 15, 2017 Jan 2018 By: Finance Director, Police Chief, in collaboration with all departments	Present the results and recommendations from the IT Assessment Study to the City Council for action.			X	Assessment in progress. Study expected to be completed in January 2018
4. Nov 15, 2017 By: City Manager (lead) and Executive Management Team	Identify and present to the City Council for action a prioritization matrix for using future capital projects funds.			X	To be considered in next planning period.
5. Nov 15, 2017 By: Community Services Directors	Present to the City Council for consideration action steps regarding the Landscape District.	X			Presented to City Council October 19, 2017 and November 14, 2017

2016-2019 THREE-YEAR GOALS

STRATEGIC OBJECTIVES FOR MAY 10 – NOVEMBER 15, 2017

UPDATED: JANUARY (FINAL)

ENHANCE SERVICES TO SUPPORT AN EVOLVING COMMUNITY IN A CHANGING ENVIRONMENT

WHEN AND WHO	WHAT	STATUS			COMMENTS
		DONE	ON TARGET	REVISED	
1. May 16, 2017 Joint Council and Planning Commission Meeting By: Planning Director, working with City Clerk	Present the Route 66 Specific Plan to the City Council and Planning Commission for discussion.	X			
2. Aug 1, 2017 Oct 24, 2017 By: City Clerk	Research the feasibility of expanding accessibility to Glendora TV by providing access via the City's website and report the results to the City Council.	X			10/18/2017 report submitted to City Manager for inclusion in City Council weekly report.
3. Jul 15, 2017 Aug 22, 2017 Council Meeting By: City Manager	Research the feasibility of starting a "Did You Know?" Program through social media and the website and make a recommendation to the City Council for action.	X			Presented at the August 22, 2017 Council meeting.

ENHANCE INTERNAL AND EXTERNAL COMMUNICATION

WHEN & WHO	WHAT	STATUS			COMMENTS
		DONE	ON TARGET	REVISED	
1. Sept 1, 2017 (and every 6 months thereafter) By: City Manager	Host a “City Manager Update” meeting for City Staff on one or more topics of interest to the employees.			X	Conducted multiple City Manager Update with various city departments
2. Nov 15, 2017 By: Mayor and Mayor Pro Tem, meeting separately with the Chairs and Vice Chairs of each Board and Commission	Report to the City Council the results of the meetings and make a recommendation to the City Council for action whether to continue or revise the meeting process.	X			Presentation given at the Strategic Plan Session held on January 25, 2018
3. Nov. 15, 2017 By: City Council Members	Have two Community Conversation meetings with the public regarding topics of concern to the public.	X			Community Conversation held on August 16, 2017 sponsored by Mayor Boyer and Council Member Nelson.