

# ENHANCE ECONOMIC DEVELOPMENT WITH COMMUNITY INVOLVEMENT

WHEN & WHO	WHAT	STATUS			COMMENTS
		DONE	ON TARGET	REVISED	
<b>1. Sept 1, 2016</b>  By: Planning Director (lead), Police Chief, Library Director and Finance Director	Develop and present to the City Council a plan to enhance public education on new development and community growth.	X			Report at the August 23 Council Meeting.
<b>2. <del>Sept 1, 2016</del> Sept 27, 2016</b>  By: Planning Director, working with the Assistant to the City Manager and Council Member Gary Boyer	Present to the City Council a presentation on resources available and needed (e.g., Chamber of Commerce, commercial realtors) to attract and fill vacant commercial spaces.	X			Report presented at the September 27 Council Meeting.
<b>3. Sept 15, 2016</b>  By: Planning Director and Council Member Gary Boyer	Schedule and hold a special City Council meeting to receive a presentation by the Building Industry Association (BIA) regarding housing trends, and invite Citrus Valley Association of Realtors to attend.	X			Joint Council/Planning Commission meeting held on August 30.

**2016-2019 THREE-YEAR GOALS**

**STRATEGIC OBJECTIVES FOR MAY 16 – NOVEMBER 1, 2016**

**UPDATED: NOVEMBER**

# MAINTAIN AND IMPROVE CITY'S INFRASTRUCTURE AND FACILITIES

WHEN & WHO	WHAT	STATUS			COMMENTS
		DONE	ON TARGET	REVISED	
<b>1. July 1, 2016</b>  By: Public Works Director	Hold a community meeting to explain the current water rates and why changes are needed.	<b>X</b>			Community meetings held on 7/20 and 9/6 at Bidwell and Teen Center. Bidwell meeting available on webpage.
<b>2. <del>Oct 1, 2016</del> Nov 15, 2016</b>  By: Community Services Director, working with the Public Works Director	Develop a maintenance plan and checklist for City facilities and parks.			<b>X</b>	Council authorized change to target date.
<b>3. Nov 1, 2016</b>  By: City Manager (Lead) and Community Services Directors	Investigate the possibility of selling the San Jose property and using funds for the CIP and present the findings to the City Council.			<b>X</b>	Council approved holding to next strategic plan period for discussion at the 10/25
<b>4. Nov 22, 2016</b>  By: City Manager	Present to the City Council all infrastructure revenue sources compared to resources in surrounding cities.			<b>X</b>	Council approved date change to add information related to various ballot measures on November Election.

**2016-2019 THREE-YEAR GOALS**

**STRATEGIC OBJECTIVES FOR MAY 16 – NOVEMBER 1, 2016**

**UPDATED: NOVEMBER**

# MAINTAIN FINANCIAL STABILITY

WHEN & WHO	WHAT	STATUS			COMMENTS
		DONE	ON TARGET	REVISED	
<p>1. <del>Nov 1, 2016</del> Nov 22, 2016</p> <p>By: Finance Director</p>	<p>Explore ways to reduce merchants' credit card fees and present recommendations to the City Council for consideration.</p>	X			<p>Initial findings to be presented at the November 22, 2016 meeting.</p>
<p>2. <del>Nov 1, 2016</del> Nov 22, 2016</p> <p>By: Finance Director</p>	<p>Present to the City Council for consideration automation of the business license process.</p>	X			<p>Tentatively set for November 22, 2016 meeting.</p>
<p>3. <del>Nov 1, 2016</del> Dec 13, 2016</p> <p>By: Finance Director (lead), Community Services Director, Public Works Director and City Manager</p>	<p>Conduct a study on existing street lighting and landscape districts and present results with recommendations to the City Council for consideration to address the costs of service.</p>			X	<p>Tentatively set for December 13 meeting.</p>

# ENHANCE SERVICES TO SUPPORT AN EVOLVING COMMUNITY IN A CHANGING ENVIRONMENT

WHEN AND WHO	WHAT	STATUS			COMMENTS
		DONE	ON TARGET	REVISED	
<b>1. <del>Nov 1, 2016</del> Dec 6, 2016</b>  By: Each Department Director	Report to the City Manager and City Council on how the results of the Route 66 Economic Study impact future needs for their department's services.	<b>X</b>			Present Information at the December 6, 2016 Planning Commission meeting
<b>2. Oct 1, 2016</b>  By: City Manager	Schedule and hold a presentation by a futurist at a public meeting to share forecasts and trends.	<b>X</b>			<b>Presented on October 12 at the Glendora High School, Event Center</b>
<b>3. <del>Nov 1, 2016</del> Nov 22, 2016</b>  By: City Clerk, (lead) Library Director and Community Services Director	Complete the third annual Citizen/Community Survey addressing their needs and expectations.	<b>X</b>			<b>Results of the Citizen/Community Survey will be presented at the November 22, 2016 Council meeting.</b>

# ENHANCE INTERNAL AND EXTERNAL COMMUNICATION

WHEN & WHO	WHAT	STATUS			COMMENTS
		DONE	ON TARGET	REVISED	
<b>1. Nov 1, 2016</b>  By: Planning Director (lead), Public Works Director and City Clerk	Create an informational video on the process for business development and housing renovations in Glendora, to be posted on the City's website.	X			Went live on City's website first week in November 2016 and was included in Go Glendora! Episode 6.
<b>2. Nov 1, 2016</b>  By: Planning Director (lead), Finance Director and Police Chief	Implement on the City's website more detailed and visual information about current and pending City development.	X			View updated "current projects" page on City website.
<b>3. Nov 1, 2016</b>  By: Library Director and Community Services Director	Host at least one conversational Employee Roundtable meeting and share the results with the Executive Team.	X			Roundtable held November 16, 2016